2017 PROPOSED BUDGET
FOR THE COLDENHAM FIRE DISTRICT

PG. 1 CONTRACTIONAL WITHIN					Proposed
SPENDING LIMITS		2014	2015	2016	2017
1. Office: postage, equip, supplies		9000	7000	5000	5000
2. Physicals/Medical		21000	21000	18000	18000
3. Advertising & Pub. Of Notices		600	600	600	600
4. Dues and seminars		7000	7000	9000	9000
5. Books		0	0	0	0
6. Gas & Electric		20000	20000	20000	20000
7. Phones		12500	11500	10000	10000
8. Building Maintenance		31000	31000	35000	35000
9. Gas & Oil		22000	22000	20000	20000
10. Chief's Equipment Budget		22000	22000	22000	22000
11. Personal Protective Equipment (Turnout)		23000	23000	23000	31500
12. Vehicle Rep. & Maint. Budget		58000	58000	58000	55000
13. Legal Fees		5000	6000	6000	6000
14. Administration Fees (Penflex)		6500	6500	6500	6500
15. Installation Dinner		8000	8000	8000	8000
16. Fire Prevention		5500	5500	5500	5500
17. Fire Protection		1000	1350	1350	1350
18. District Travel/Mileage		1500	1500	1500	1500
19. MISC: food for fires, Dist Maint.		7000	7000	7000	6000
20. MISC: other (contingency)		13500	13500	13500	13500
21. Radio Leasing		0	0	0	0
22. Radio Maintenance		2500	2500	3000	3000
23. Apparatus Lease		48800	48800	0	0
24. Career Track Training					6900
Total within limit		325400	323750	272950	284350
2017 Adopted Proposed Budget page 1 (09-12-16)					

2008 PROPOSED BUDGET
FOR THE COLDENHAM FIRE DISTRICT

PG. 1 CONTRACTIONAL WITHIN					Proposed
SPENDING LIMITS		2005	2006	2007	2008
1. Office: postage, equip, supplies		3000	3000	3000	3000
2. Physicals/Medical		24000	24000	24000	24000
3. Advertising & Pub. Of Notices		500	500	500	500
4. Dues, mutual aid, seminars		8000	7000	7000	7000
5. Books		1500	1500	1500	1500
6. Gas & Electric		19000	20000	21000	21000
7. Phones		11000	11000	11000	11000
8. Building Maintenance		25000	27000	28000	30000
9. Gas & Oil		13000	20000	20000	20000
10. Chief's Budget		32000	35000	35000	35000
11. Vehicle Rep. & Maint. Budget		35000	45000	50000	50000
12. Legal Fees		5000	5000	5000	5000
13. Ins. Fees (Penflex, Daniels, etc)		5000	5000	5000	5000
14. Installation Dinner		10000	8000	8000	8000
15. Fire Prevention		5000	4000	4000	5000
17. District Travel/Mileage		0	1000	1000	1000
18. MISC>food for fires, Dist Maint.		2000	2500	5000	5000
19. MISC. other (contingency)		13655	15000	15000	15000
20. Radio Leasing		29000	31000	31000	31000
21. SCBA		0	0	0	0
Total within limit		242505	265500	276000	279000
Proposed budget adopted September 17, 2007					

2017 PROPOSED BUDGET
FOR THE COLDENHAM FIRE DISTRICT

PG. 2 NOT SUBJECT TO					Proposed
SPENDING LIMITS		2014	2015	2016	2017
1. Data Entry		0	1000	0	0
2. Salary-Secretary		7200	7416	7638	8138
3. Salary-Treasurer		10452	10776	11100	11600
4. Salary-Custodian		5856	6024	6204	6404
5. Total Personal Services		23508	25216	24942	26142
6. MTA Tax		85	85	85	0
7. Insur.-Bldg, Equip, E & O, etc		53000	55000	55000	55000
8. Ins-Workers' Comp		35000	33000	28500	28500
9. Unemployment Tax		300	300	400	400
10. Social Security (Dist. Portion)		1400	1400	1500	1500
11. Insurance - Life		0	0	35000	35000
12.		0	0	0	0
13.		0	0	0	0
14.		0	0	0	0
15.		0	0	0	0
16. Trans to Res-LDR TRUCK PURCH		0	0	0	0
17. Trans to Res-PROP ACQUISITION & IMPROVEMEN		0	0	70000	40000
18. Trans to Res-FIRE APP PURCHASE		125000	125000	72000	73985
19. Trans to Res-REPAIR		0	0	0	0
20. SERVICE AWARD		85000	85000	85000	85000
21. Bond & Interest Payment		30000	30000	30000	50000
22. Audit for LOSAP & DISTRICT		9000	9000	9000	9000
23. SUB-TOTAL (lines 5 thru 22)		362293	364001	411427	404527
24. PLUS Pg. 1 total		325400	323750	272950	284350
25.		0	0	0	0
26. Budget Total		687693	687751	684377	688877
2017 Adopted Proposed Budget Page 2 (09-12-16)					