

BUDGET HEARING
COLDENHAM FIRE DISTRICT
BOARD OF FIRE COMMISSIONERS
OCTOBER 18, 2016

Call to Order:

The Budget Hearing for the Coldenham Fire District was held on October 18, 2016 at the Coldenham Fire House. Commissioner Keenan opened the meeting with a salute to the flag.

Roll Call:

Commissioners present were: Joe Keenan, Anita Grecco & Warren Decker. Wayne Jacobowitz and Rickey Cameron were absent.

Secretary Mary Keenan and Treasurer Linda Miller were also in attendance.

Presentation of Budget:

Joe Keenan presented the budget. The budget proposal for 2017 is for \$688877. This represents a \$11,400 increase on page one and a \$6,900 decrease on page two from 2016. On page one: \$8500 increase in Personal Protective Equipment; \$3000 decrease to Vehicle Repair & Maintenance; \$1000 decrease to Miscellaneous Food for Fires, District Maintenance; and \$6900 increase to Career Track Training. On page two, an increase of \$1200 in personal services; \$85 decrease to MTA Tax; \$30000 decrease to Property Acquisition & Improvement; an increase of \$1985 to Fire Apparatus Purchase; and an increase of \$20000 to Bond & Interest Payment. There is a \$4500 increase over the 2016 budget.

Comments from the Public:

None.

Close of Meeting:

As there were no other questions or comments pertaining to the budget, Commissioner Decker made a motion to adjourn the meeting seconded by Commissioner Grecco. Unanimous approval (3 ayes, 0 nays) by those in attendance was received. Motion carried. Meeting officially closed at 7:40 P.M.

Respectfully submitted,

Mary E. Keenan
Secretary

Attachments: Copy of proposed budget for 2017